

STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
PRIVATE PURPOSE TRUST FUNDS
FOR THE APPROPRIATION YEAR 2009

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2010</u>	<u>Lapse of Appropriations</u>
<u>Abandoned Fund Account - 0863</u>				
Executive	\$ 27,016,001.00	\$ 26,630,868.39	\$ ---	\$ 385,132.61
<u>State Seminary - 0872</u>				
Higher Education	3,000,000.00	2,835,828.34	---	164,171.66
<u>Alternative Care Trust - 0905</u>				
Social Services	<u>12,028,000.00</u>	<u>12,027,784.50</u>	<u>---</u>	<u>215.50</u>
Subtotals	42,044,001.00	41,494,481.23	---	549,519.77
Appropriated Transfers Out	<u>37,995,133.00</u>	<u>37,916,135.30</u>	<u>---</u>	<u>78,997.70</u>
Totals	<u><u>\$ 80,039,134.00</u></u>	<u><u>\$ 79,410,616.53</u></u>	<u><u>\$ ---</u></u>	<u><u>\$ 628,517.47</u></u>